

P/2020/0649 – Contribution to School Requirements

Table 1: Indicative Dwelling Mix

Unit Type	Number	Primary Pupils	Secondary Pupils
1 bedroom flats	21	n/a	n/a
2 bedroom flats	22	1.54	0.88
2 bedroom houses	51	6.12	3.57
3 bedroom houses	129	29.67	25.8
4 bedroom houses	77	23.87	23.87
Total	300	61.2	54.12

Table 2: Primary School Capacity – Existing (as of September 2021)

Secondary School	Capacity	90%	No. on Roll	Surplus Capacity
St Mary's Brymbo	154	139	117	22
Black Lane CP	140	126	132	-6
Bryn Tabor (WM)	315	284	228	56

Table 3: Projected Primary School Capacity with new on-site school - By 2027

Secondary School	Capacity	90%	No. on Roll	Surplus Capacity
New School	210	189	153	36
Black Lane CP	140	126	140	-14
Bryn Tabor (WM)*	315	284	222	62

*** People from this estate tend to select Bro Alun or Plas Coch over Bryn Tabor also WG incentive to increase WM provision ' One million Welsh Speakers' also LA Policy Welsh in Education Strategic Plan would make it difficult not to ask for a contribution for WM against all developments given the target growth expected in the next 10 years.**

Primary School Contributions Required Y

Reason(s): Yes a Primary contribution is required as there is significant oversubscription within the Bryn Alyn Cluster schools as demonstrated below:

This table breaks down current availability projected, assumed completion of Brymbo project and pupils generated as you can see there remains a deficit of places.

With an assumed 90% capacity deficit by 2027 will be 116 places

Current Situation	Community		Brymbo		Pupils Generated	Area				
Year	capacity	Numbers on roll	capacity	Numbers on roll		Capacity	90%	On Roll	Spaces	
2022-23	959	947	154	129	8	1113	1002	1076	-74	Deficit
2023-24	959	956	154	139	24	1113	1002	1095	-93	Deficit
2024-25	959	963	210	140	41	1169	1052	1103	-51	Deficit
2025-26	959	977	210	139	57	1169	1052	1116	-64	Deficit
2026-27	959	1000	210	148	61	1169	1052	1148	-96	Deficit
2027-28	959	1015	210	153	61	1169	1052	1168	-116	Deficit

* assumption that Brymbo school will be built and open by 2024

With an assumed 100% capacity deficit by 2027 will be 60 places

Current Situation with Development	Community		Brymbo		Pupils Generated	Area				
Year	capacity	Numbers on roll	capacity	Numbers on roll		Capacity	100%	On Roll	Spaces	
2022-23	959	947	154	129	8	1113	1113	1084	29	Deficit
2023-24	959	956	154	139	24	1113	1113	1119	-6	Deficit
2024-25	959	963	210	140	41	1169	1169	1144	25	Deficit
2025-26	959	977	210	139	57	1169	1169	1173	-4	Deficit
2026-27	959	1000	210	148	61	1169	1169	1209	-40	Deficit
2027-28	959	1015	210	153	61	1169	1169	1229	-60	Deficit

Table 4: Secondary School Capacity

Secondary School	Capacity	90%	No. on Roll 21/12/20	Surplus Capacity
Ysgol Bryn Alyn	895	806	710	96

Secondary School Contributions Required Y

Reason(s): Ysgol Bryn Alyn currently has sufficient capacity to cater for the secondary pupils likely to be generated by the development.

Notwithstanding the above, the Education Department would like it noted that it is impossible to consider the future numbers at a school, based purely on a snapshot in time of numbers on roll, for example Ysgol Bryn Alyn is in special measures, as such parents from within the cluster schools have chosen to apply elsewhere. As the school comes out of category, and the trend reverses and confidence is restored the school could not accommodate any significant increase in numbers beyond those pupils already in attendance at cluster schools.

Bryn Alyn Cluster	PAN
Brynteg C P School	25
Ysgol Tan-y-Fron	20
Black Lane C P School	20
Ysgol Penrhyn New Broughton CP	30
Ysgol Heulfan	42
Gwersyllt Community Primary School	45
Brymbo Aided (St. Mary's)	22
Total	204

Bryn Alyn Admission Number 179

	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	Total	Surplus	% surplus
2021	124	152	140	148	148	712	183	20.45%
2022	167	154	152	140	148	761	134	14.97%
2023	169	167	154	152	140	782	113	12.63%
2024	173	169	167	154	152	815	80	8.94%
2025	160	173	169	167	154	823	72	8.04%
2026	149	160	173	169	167	818	77	8.60%
2027	148	149	160	173	169	799	96	10.73%

**current numbers in cluster not including Brymbo development pupils generated*

It should be noted whilst the maximum of 5 contributions have been secured against Bryn Alyn we would as a department request a contribution from such a large development that will directly impact the school. As the development generates approx. 54 secondary pupils the surplus places by 2027 will have reduced to 42 places or 4.69%.